

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Van Zandt County for year: 2025

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2025	93,117	\$10,548.81	\$3,046.88
February	2025	91,062	\$10,558.49	\$2,980.48
March	2025	82,938	\$9,277.94	\$2,712.89
April	2025	100,196	\$10,453.35	\$3,278.00
May	2025	132,782	\$13,014.98	\$4,340.64
June	2025	153,236	\$14,591.33	\$5,012.63
July	2025	151,746	\$14,715.52	\$4,965.55
August	2025	147,784	\$14,805.69	\$4,834.64
September	2025	127,794	\$13,023.12	\$4,184.62
October	2025	92,817	\$10,410.75	\$3,033.96
November	2025	87,307	\$10,422.23	\$2,850.15
December	2025	84,694	\$10,314.53	\$2,763.98
		1,345,473	\$142,136.73	\$44,004.42

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.